



JEFFERSON DAVIS PARISH SCHOOL BOARD AGENDA
203 E. PLAQUEMINE STREET
JENNINGS, LOUISIANA
(337) 824-1834

FINANCE/SALARY COMMITTEE AGENDA

MEETING TIME: TUESDAY, MAY 6, 2025 AT 5:00 P.M.

LIVE STREAM LINK: <https://youtube.com/live/YRPWo-22hIc?feature=share>

FILE: BCB - SCHOOL BOARD MEETING RULES OF PROCEDURE
An individual speaker who appears at a School Board meeting to speak on an agenda item must register prior to the meeting, and will be allotted three (3) minutes to speak on the agenda item prior to School Board discussion on the agenda item.

I. CALL TO ORDER

II. ROLL CALL FOR DETERMINATION OF A QUORUM.

COMMITTEE MEMBERS: Chairman, Phillip Arceneaux, Charles Bruchhaus, David Doise, Paula LeJeune, Blake Petry, Paul Trahan and Russell Walker.

Roll Call for Finance Committee Members for determination of a quorum:

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| Arceneaux, Chair | Bruchhaus | Doise | P. LeJeune | Petry | Trahan | Walker |
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Roll Call for Other Members present:

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| Bord | Dobson | S. LeJeune | Jones | Patterson | Frey |
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III. VOTE TO CHANGE THE ORDER OF TOPICS TO BE ADDRESSED AND TO ADD NEW ITEMS NOT ON THE ORIGINAL AGENDA.

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| MOTION BY: | SECONDED BY: | PUBLIC COMMENT | DISCUSSION | VOTE |
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IV. RECOGNITIONS/PRESENTATIONS

V. AGENDA ITEMS FOR CONSIDERATION

1. Grant permission to accept the following donations:

A. EES

1. Angu PharmacyLux \$100.00. Funds to be used for Teacher and Staff Appreciation Week.

B. JHS

1. Jennings High Jazzers to accept the following donations to be used for various activities and needs for the team:

A. Donations of \$300.00

1. Hat Creek Cattle

B. Donations of \$250.00

1. Tiffany Ceasar

C. Donations of \$200.00

1. A1 Travis Bail Bonds

D. Donations of \$100.00

1. Sam Baudin Services

2. Little Lambs Daycare

3. Carter’s Creative, LLC

4. Leger Family Dentistry

5. Kristin Cassidy, LPC
6. Nutrition Center
7. Farley's Automotive
8. Efficient Air Systems
9. Sigma Healthcare Consulting
10. Thibodeaux Transportation Services
11. Young's AC
12. OLPH-KPC
13. A-1 Travis Bail Bonds
14. Jackie Marceaux
15. Joubert Family Dentistry
16. Helping Hearts Transportation
17. Lauren Heinen
18. Don's Bail Bonding
19. Angelle Jenkins
20. Crawfish To Go
21. Southside Automotive
22. Darrell's of Jennings
23. Young's AC
24. Brian Wilder Internal Med
25. LA Farm Bureau
26. Wilson's Plumbing
27. Hobo's Deli
28. Studio Geaux
29. Cassidy Insurance
30. MTS Services
31. Sparks Law Firm
32. DI's Restaurant
33. Showtime Detailing
34. Schulthess & Associates
35. Grassco, LLC
36. Stanley & Tonya Bouley
37. Toshco Sewer Systems
38. Port Aggregates
39. Edwards Family Med

E. Donations of \$50.00

1. WR Parker, Inc. \$50.00
2. Tyron & Marquette Anthony \$50.00
3. MMIC, LLC \$50.00
4. Stewart's Drug Store \$50.00
5. Jennings Credit, LLC \$50.00
6. Jeff Davis Living Center \$50.00
7. Brown's Boiling House
8. Trisha Seilhan, MS
9. Blackwater Gun Company
10. Toby's Barbershop
11. Rita's Quick Stop

- 12. Jennings Pediatric
 - 13. Royal Horizon
 - 14. Ladd Hildago Agency
- F. Donations of miscellaneous amounts:
 - 1. Sharon Jackson \$30.00
 - 2. Carol Celestine \$27.00
 - 3. Family Drug Store \$25.00
- 2. Showtime Detailing and other anonymous donors - \$500.00 to JHS Key Club. Funds to be used for International Convention.
- C. WES
 - 1. Donations to be used for Library end-of-year Splash Blast celebration for students who earned 30 AR points:
 - A. The Bank of Welsh – \$500
 - B. Mr. Ronnie Petree – \$125
 - C. Morrison Surveying (David and Rhonda Matte) – \$200
 - D. Mr. Paul Trahan, School Board Member – \$100
 - E. Sheriff Kyle Miers – \$100
 - F. Mr. Blake Frey, School Board Member - \$100.00
- D. WHS
 - 1. Funds to be used towards student rewards:
 - A. Welsh Donut, \$300.00.
 - B. Pat Deshotel, \$100.00.
 - 2. Funds to be used towards good behavior rewards throughout the year:
 - A. Mr. Clint’s \$100.00
 - B. 91 Stop \$1,000.00
 - 3. Welsh Varsity Cheer parents \$10,671.00 to High School Cheer. Funds to go towards cheer cost throughout the year.
 - 4. Welsh Softball Backers - \$756.57 to Softball. Funds to be used towards expenses.

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2. Accept the lowest bid from Waste Connections for the 25-28 JDPSB Parishwide Garbage Collection and Disposal of Refuse for a total base cost of the three year contract of \$263,951.60 (increase of \$15,579.60 from 2022) from sealed bids opened April 30, 2025 at 10:00 a.m., as recommended by the Director of Finance. The contract term will run from July 1, 2025 through June 30, 2028, and it includes garbage pickup at all School Board locations. Other sealed bids received were from Republic Services for \$284,058.00, Dillon Disposal for \$297,360.00. Waste Management also provided a bid but only a monthly cost for 1 year. The monthly cost bid was \$10,476.28 which would equate to \$377,146.08 over 36 months.

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3. Accept the catalog bid from The Tree House for the 2025-2026 JDPSB Parishwide Computer Printing Supplies bid. The Tree House was the awarded

bidder last year and extended their discounts ranging from 10%-43% for the new year. No other bids were received. Sealed bids were opened on Thursday, May 1, 2025 @ 10:00 a.m.

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4. Grant permission to the Child Nutrition Program to accept the bids on the following small items for the 2025-2026 School Year:

Paper and Cleaning: **HD Supply:** Mop Head, 20oz \$20.06, Scouring Pad, LGE, Nylon Mesh \$4.21/box; **William George:** Liner, Treated Paper For Bun Pan \$32.43, Bag, Paper Brown, Lunch Size, 1000/Bale \$8.55; **Pon/GoldStar:** Lids for 12oz \$22.29, Bowls, Disp Styrofoam 12oz \$21.36; **Imperial Dade:** Lids for 2 oz cups \$9.53, Tray, Aluminum w/lids 3 compartment \$39.75, Tray, Styrofoam, w/cover \$18.75, Cups, 2oz \$19.22, Papertowels roll \$21.69, Lids for 1oz \$9.53, Gloves serving XL \$18.59, Gloves serving L \$18.29, Gloves serving med \$18.29, Gloves serving small \$18.29, Dish Disp Plastic 4oz deep \$33.48, **Ascension Paper Products:** Pot Holder \$35.04, Food tray #500 Red Plaid \$24.16, Food Tray #200 REd Plaid \$22.20, Food Tray #100 Red Plaid \$19.00, Lid Vented for 4oz container \$16.75, Foil Aluminum heavy wt \$53.00, Freezer Drink Cup 8oz \$26.26, French Fry Bags \$79.00, Gloves, Food Preparation small \$18.25, Gloves food prep med \$18.25, Gloves L food prep \$18.25, Gloves food prep XL \$18.25, Foil Aluminum Sheets \$5.50, Cup, disp styrofoam 12oz \$28.00; **Economical:** Cups 5.5 oz \$35.00; Wrap plastic roll in cutter box \$13.50, Scouring pads hotel size \$31.39, Bag sandwich plain paper 6x7 \$124.20, Bag Cold Bag Non Vent 5.5x7 \$135.05-\$153.84, Bag Cold Bag NonVent 7.5x10 \$152.67-\$171.46, Dish Disp Plastic 8oz deep \$32.62, Cutlery Kit Sporks, napkins, straw \$13.79, Cover bun pan rack disp \$10.39, Broom household med wt \$5.25, **Interboro Packaging Corp:** \$12.92

Canned Goods, Cereal, Cereal Products, & General Support Grocery Items: **Lacassagne:** Veg potatoes, mashed low sodium \$62.10, Sugar Light Brown \$37.00, Spice pepper red \$29.10, Spice Garlic Granulated fine \$42.90, Peaches sliced \$514.90, Peaches Diced \$51.90, Oil salad \$64.00, Mayo light ind packets \$18.75, Mayo red calorie \$45.90, Ketchup low sodium tomato ind packets \$29.25, Jelly assorted \$17.90, Fruit Smoothies \$53.50, Dressing ranch ind \$14.76, Cereal WG corn Fruity \$33.90, Cereal Gluten Free \$33.90, Cereal Cinnamon Toast 25% less sugar bowl \$33.90, cereal chocolate wg \$33.90, Beans veg \$48.10, BBQ Sauce 1 gallon \$55.70, Applesauce Cups assorted unsweetened \$39.50; **ForeComm:** Veg corn wg \$29.95, Spice nutmeg ground \$10.75, spice cinnamon pure \$6.25, Spice Chili Powder \$6.60, Soup cream of mushroom \$68.25, Pears halves \$48.90, Peas English \$36.90, Pears Diced \$49.90, Onion Granulated \$5.05, Mustard Prepared Ind Packets \$14.51, Juice fruit Gelatin orange \$16.75, Juice fruit Gelatin strawberry \$16.75, Juice fruit Gelatin cherry \$16.75, Fruit Cups Pears \$20.85, Condiments syrup cus ind 1.5oz \$17.05, Cranberries dried iz assorted flavors \$50.15, Chips RF Spicy Sweet Chili Flavored Tortilla Chips \$29.20, Chips Onion Flavored \$42.68, Chicken Broth - Low Sodium \$39.50, Carrots sliced \$29.90, Green Beans \$29.92, Baking Powder \$11.61; **Pons/GoldStar:** Yeast \$71.96, Water Geyser \$\$8.33, Vanilla Extract \$25.52, Sugar Cane granulated \$36.64, Spice pepper black \$44.49, Spice Jambalaya Base with Roux \$32.09, Spice Gumbo Base with Roux \$45.27, Spice Cumin \$31.99, Spaghetti Sauce enhanced \$43.88, Soymilk \$23.17, Seasoning Taco \$29.08, Seasoning Mix Spaghetti Sauce \$31.33, Sauce Enchilada \$37.73, Salsa \$42.64, Raisins iw assorted fruits \$74.56, Potatoes sweet whole and pieces \$34.56, Pan and Food Spray \$31.69, Lemon Juice Reconstituted \$31.93, Fruit Cups Peaches 20.72, Fruit Cups mixed fruit \$20.66, Frosted tarts strawberry low fat \$37.76, Frosted Tarts Fudge low fat \$37.76, Flour White Whole Wheat enriched blend \$14.43, Chips crispy rounds rf wg \$24.88, Cereal with marshmallows wg bowl \$28.33, Cereal honey oats wg bowl \$28.33, Juice assorted 4.23 oz \$8.67 fruit \$9.17 veg, **William George:** Baking Soda \$28.16, Brown Gravy Gluten Free \$24.68, Butter Substitute \$43.85, Beans Great Northern \$24.73, Water Gallon unflavored \$3.65, Water bottled unflavored 3.91, Spice Salt \$17.25, Relish pickle sweet \$47.50, Mustard Prepared \$20.44, **Cajun Warehouse:** Spice Salt Free Cajun Seasoning Spicy \$103.80, **Supreme:** Rice Brown \$11.35

Chilled and Frozen Meat Items: **Lacassagne:** Turkey Franks \$23.30, WG Turkey Ham and Cheese Croissant Sandwich \$102.50, Sandwich Egg and Cheese Patty on English Muffin \$91.25, WG Pepp Pizza \$84.10, WG Cheese Pizza \$84.90, Pancake stick \$27.20, Chicken Strips \$125.90, **Pons/GoldStar:** WG Holiday Chicken Nuggets \$55.24, Turkey Medallions \$54.97, Cheese Sauce RF \$87.76, Sandwich Maple Waffle WG Breaded Chicken \$128.43, Salisbury Steak \$155.29, Ham Sliced \$56.87, Low Sodium Bias Cut Hickory Smoked Sausage \$31.39, Beef Meatballs \$128.02, Burrito cheese egg and turkey sausage iw wg \$107.78, Cheese American sliced RF \$53.34, Cheese American Shredded RF \$72.03, Chicken Corn Dog on Stick bulk lower fat \$48.11, Diced Chicken frozen \$48.23,

Breakfast Pizza squares wg turkey sausage cheese iw \$70.27; **William George:** Beef Pattie \$89.39, Onion Rings, WG \$79.29

Chilled and Frozen Fruit Juices, Bakery Items, Vegetables: **William George:** French toast iw \$48.64, Muffins, blueberry WG IW \$30.80, WG Mini Powdered Donut HOles in a cup \$55.69, **Lacassagne:** veg potatoes seasoned crisp battered potato bites skin on \$66.00, Creole Seasoning blend frozen \$33.10, Broccoli \$31.00, **Pon/GoldStar:** Flour Tortillas heat pressed 10” \$32.96, Flour Tortillas heat pressed 6” 31.34, Biscuits, wg iw \$31.24, Breakfast Square IW \$20.56, Bagel WG White sliced iw 32.18, Emoji Waffles \$25.49, Mini Cinnamon Roll WG \$39.91, Cream Cheese Spread Pouch \$41.81

Bread and Bread Products: Flowers Bakery: \$38,000

Milk and Milk Products: Bordens: \$338,201.96

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5.
- Grant permission to approve the proposed 2025-26 Technology Budget submitted by Laurie Duhon Technology Supervisor.

The largest increase in budget this year is the required spending of E-Rate Category II funding. This funding provides necessary upgrades to equipment (fiber, data runs, switches, access points, racks, and battery backup systems) within our network. Funding in this cycle also allows us to provide infrastructure necessary to provide Internet capabilities to four high school football stadiums (LAHS, JHS, EHS, and WHS). The district receives an 85% discount for all Category II eligible expenses and is therefore responsible for 15% of the total. This is the last year of a 5-year funding cycle. We will be eligible for another 5-year funding cycle next year.

| JDP Proposed Technology Budget 2025-26 | | | |
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| | | | Changes |
| 1. Hardware Maintenance | | | |
| A. Hardware Repairs (Desktops, Laptops, & Chromebooks) | \$20,000.00 | | \$0.00 |
| B. Hardware Replacement (Desktops, Monitors, Keyboards, Mice, or Printers) | \$10,000.00 | | \$0.00 |
| | Subtotal | \$30,000.00 | \$0.00 |
| 2. EdSear (iCAMPUS) Support & Maintenance | | | |
| A. iCAMPUS - SIS Management (per site) | \$31,200.00 | | \$40.25 |
| B. ANS - Automated Notification System | \$1,321.75 | | |
| C. DAS - District Document Archiving w/ BCO Transmissions | \$6,344.40 | | \$251.00 |
| D. iCAML - Integrated & Automated Calling Support | \$11,102.70 | | \$338.70 |
| E. JC Classroom - Classroom Management | \$6,500.00 | | |
| F. JHealth - Health & Nursing Applications - Support | \$3,800.00 | | |
| G. JHR - Human Resources Applications & Support | \$4,800.00 | | |
| H. State Reporting - LA EDLink Reporting | \$11,102.70 | | \$338.70 |
| I. JTEST - Standardized Test Tracking Management | \$2,900.00 | | |
| J. SBL/RTS - Student Steering Committee - Support | \$2,943.50 | | \$89.50 |
| K. SPC - Student Progress Center | \$3,172.20 | | \$96.00 |
| L. NUBES - Cloud Hosting | \$11,102.70 | | \$206.70 |
| | Subtotal | \$95,859.35 | \$126.10 |
| 3. E-Rate Discounted Changes | | | |
| A. Category I - WAN (Wide-Area Network) - Connection (expires June 2026) | | | |
| 10 GB Connection (\$1,299.00 x 17 sites x 12 mos = \$264,966.00 less 90% discount) | \$26,499.60 | | \$0.00 |
| Federal Cost Recovery Fee | \$311.52 | | \$0.00 |
| B. Category I - LAN (Local-Area Network) - Internet (expires June 2026) | | | |
| 3 Gbps of Internet Access (\$4,900.00 X 12 mos. = \$58,800.00 less 90% discount) | \$5,880.00 | | \$0.00 |
| C. Category II - Connections (Racks, Switches, UPS Backups, Cabling, Licenses) | | | |
| District Funding Approved \$412,999.59 @ 85% discount (switches, APs, and licenses) - 1 | \$61,934.54 | | \$12,789.31 |
| | Subtotal | \$94,629.06 | \$12,789.31 |
| 4. District Licensing & Subscriptions | | | |
| A. Microsoft Windows & Office District Licensing (Annual) | \$34,000.00 | | \$0.00 |
| B. ESET Anti-Virus (New 3-Year Contract Pricing expires July 1, 2026) pd in 2023 | \$0.00 | | \$0.00 |
| C. Web Filtering (Linewize/Family Zone) (3 yr. contract expiring September 2025) | \$12,695.67 | | \$0.00 |
| D. Library Management System - Follett | \$13,170.76 | | \$0.00 |
| E. Accelerated Reader Support (Renaissance Learning) \$750 per school annually | \$6,250.00 | | \$0.00 |
| F. Moxyie (i-Pad Management) 105 (@\$ 50 each) | \$5,275.00 | | \$748.00 |
| G. Edvocate (District Assessment/Reporting Subscription) (Year 2 of 3 pricing) | \$18,557.00 | | \$0.00 |
| H. Website Hosting | \$3,500.00 | | \$5,000.00 |
| I. World Book Online - Full District Subscription (Annual) | \$9,430.50 | | \$0.00 |
| J. Bark - Paid Version for Gmail and Google Drive Monitoring 24/7-Alert System | \$9,625.00 | | \$549.00 |
| K. Google Enterprise for Education Plus (Annual) | \$24,750.00 | | \$0.00 |
| L. Verkada 3 year license for Tech Center Security Camera | 511 | | \$511.00 |
| | Subtotal | \$137,184.43 | \$5,857.00 |
| 5. Materials & Supplies | | | |
| B. STEM Supplies (Hands-on Technology Kits/Supplies) | \$9,000.00 | | \$0.00 |
| | Subtotal | \$9,000.00 | \$0.00 |
| 6. Professional Development | | | |
| A. Professional Development Supplies & Incentives (Tech Conference & Tech Superhe | \$5,000.00 | | \$0.00 |
| B. Technology Conference Attendance (in-Person with travel or Virtual without travel) | \$10,000.00 | | \$0.00 |
| | Subtotal | \$15,000.00 | \$0.00 |
| 7. Recurring Costs | | | |
| A. Replacement Student Chromebooks | \$30,000.00 | | \$0.00 |
| B. Other Devices | \$20,000.00 | | \$0.00 |
| | Subtotal | \$50,000.00 | \$0.00 |
| | Grand Total | \$433,093.44 | \$4,963.71 |

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| MOTION BY: | SECONDED BY: | PUBLIC COMMENT | DISCUSSION | VOTE |
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6.
- Grant permission for the purchase of 50 Dell computers at a cost of \$641.73 each to continue the update to our existing BCA labs. These computers will be distributed to WHS and JHS (LAHS and EHS were updated last year, and LHS and HHS are Title 1 schools). After this placement, all of our BCA labs will be

updated for the foreseeable future. The total for this purchase will be \$32,086.50 to be paid out of Carl Perkins funds.

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7. Grant permission for the purchase of 25 Dell computers at a cost of \$641.73 each to update the 2nd BCA lab at JHS. After this placement, all of our BCA labs will be updated for the foreseeable future. The total for this purchase will be \$16,043.25 to be paid out of Carl Perkins funds.

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VI. INFORMATION

VII. EXECUTIVE SESSION

- A. Motion to enter into Executive session.

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- B. Motion to resume in regular session.

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VIII. ADJOURN

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| MOTION BY: | SECONDED BY: | PUBLIC COMMENT | DISCUSSION | VOTE |
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| IN COMPLIANCE WITH STATE LAW, A COPY OF THIS AGENDA WAS POSTED IN A CONSPICUOUS PLACE AT THE MEETING PLACE OF SAID BOARD ON MONDAY, MAY 5, 2025 BY 4:00 P.M. |
| IN ACCORDANCE WITH THE AMERICAN WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE, PLEASE CONTACT DEBBIE AT 337-824-1834 DESCRIBING THE ASSISTANCE THAT IS NECESSARY. |