



JEFFERSON DAVIS PARISH SCHOOL BOARD AGENDA
203 E. PLAQUEMINE STREET
JENNINGS, LOUISIANA
(337) 824-1834
FINANCE/SALARY COMMITTEE AGENDA
MEETING TIME: Tuesday, June 13, 2023 at 5:00 p.m.

FILE: BCB - SCHOOL BOARD MEETING RULES OF PROCEDURE
 An individual speaker who appears at a School Board meeting to speak on an agenda item must register prior to the meeting, and will be allotted three (3) minutes to speak on the agenda item prior to School Board discussion on the agenda item.

I. CALL TO ORDER

II. ROLL CALL FOR DETERMINATION OF A QUORUM.

COMMITTEE MEMBERS: Chairman, Phillip Arceneaux, Charles Bruchhaus, Malon Dobson, Blake Frey, Paula LeJeune, Blake Petry and Russell Walker.

Roll Call for Finance Committee Members for determination of a quorum:

Arceneaux, Chair	Bruchhaus	Dobson	Frey	P. LeJeune	Petry	Walker
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Roll Call for Other Members present:

Bord	S. Lejeune	Jones	Patterson	Doise	Trahan
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III. VOTE TO CHANGE THE ORDER OF TOPICS TO BE ADDRESSED AND TO ADD NEW ITEMS NOT ON THE ORIGINAL AGENDA.

MOTION BY:	SECONDED BY:	PUBLIC COMMENT	DISCUSSION	VOTE
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IV. AGENDA ITEMS FOR CONSIDERATION

1. Grant permission to JHS to accept the following donations:
 - A. Jennings Varsity Cheer Boosters \$1,225.00 to Varsity Cheerleaders to be used for cost of uniforms and expenses for the team.
 - B. Kenneth & Joan Vidrine \$50.00 to THE Club to be used for end of year banquet.
 - C. The following donations for Awards Day Program:
 1. Sheriff Ivy J. Woods \$500.00
 - D. Band Boosters of Jennings \$6,000.00 to be used for uniforms and expenses.
 - E. The following donations to be used for Teacher Appreciation Week:
 1. Edwards Family Medicine \$100.00
 2. Michael Monic \$50.00
 3. The Bank \$200.00
 4. Leger Family Dentistry \$50.00
 5. Bubba Oustalet \$50.00
 - F. The following donations to the Food Pantry (Roscoe's Room):
 1. Albay & Syd Hanks \$20.00
 2. W. Angelle \$50.00

- 3. Anonymous Donor \$34.00
- F. Jennings Varsity Cheer Boosters \$1,071.00 to be used for varsity cheerleaders stunt clinic.
- G. Jennings Varsity Cheer Boosters \$12,379.75 to be used for expense of 2023-2024 UCA Cheer Camp in Destin, FL.
- H. Bubba Oustalet \$1,425.00 to be used to purchase new digital sideline down markers.

MOTION BY:	SECONDED BY:	PUBLIC COMMENT	DISCUSSION	VOTE
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- 2. Grant permission to LHS to replace the Backflow preventer on the Water System, at a cost of \$15,451.57 by Advantage Plumbing, due to emergency repairs. To be paid from LHS Contingency.

MOTION BY:	SECONDED BY:	PUBLIC COMMENT	DISCUSSION	VOTE
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- 3. Approve the payment of repairs to Bus #313 in the amount of \$41,275.03 to Ross Bus. To be paid from General Fund.

MOTION BY:	SECONDED BY:	PUBLIC COMMENT	DISCUSSION	VOTE
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- 4. Grant permission to EHS to accept the following quarterly donation:
 - A. Coushatta Tribe of Louisiana \$15,000.00

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- 5. Grant permission to WAR to accept the following donations:
 - A. JD Bank Welsh \$1,000.00 funds to be used for Awards Day and student incentives.

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- 6. Grant permission for Mrs. Danielle Simien, CTE Supervisor to accept a \$200.00 donation from Dave and Arlene Heinen. Funds to be used for expenses of the ProStart Program.

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- 7. Grant permission to renew the Frontline Education absence management system contract at a cost of \$36,060.73. To be paid from the General Fund.

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- 8. Accept the catalog bid from The Tree House, Inc. for the 2023-2024 JDPSB Parishwide Computer Printing Supplies bid, who offered discount percentages that resulted in the lowest net cost. The only other bid received was from Quill. Sealed bids were opened on Friday, June 9, 2023 @ 10:00 a.m.

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9. Approve the proposed 9 month teacher pay schedule which distinguishes pay for all new Non--Certified Teachers.

JEFFERSON DAVIS PARISH SCHOOL BOARD
9 MONTH TEACHER PAY SCHEDULE
EFFECTIVE FOR FISCAL YEAR BEGINNING JULY 1, 2023

Years of Experience	Non-Certified Teachers	Certified Bachelors Degree	Certified Masters Degree	Certified Masters + 30	Certified Education Specialist	Certified Ph.D.
0	40,753	44,753	46,406	46,506	47,138	47,945
1	41,106	45,106	46,759	46,859	47,490	48,296
2	41,459	45,459	47,114	47,214	47,845	48,652
3	41,814	45,814	47,466	47,566	48,196	49,183
4	42,166	46,166	47,820	47,920	48,552	49,742
5	42,520	46,520	48,352	48,538	49,177	50,298
6	42,520	47,275	49,533	49,918	50,675	51,804
7	42,520	47,629	50,092	50,570	51,326	52,361
8	42,520	47,983	50,648	51,219	51,974	52,917
9	42,520	48,542	51,204	51,867	52,626	53,474
10	42,520	49,098	51,761	52,517	53,274	54,033
11	42,520	50,405	53,667	54,518	55,273	55,940
12	42,520	50,979	54,274	55,169	55,921	56,467
13	42,520	51,570	54,901	55,816	56,583	57,140
14	42,520	51,570	54,901	55,816	56,583	57,140
15	42,520	51,570	54,901	55,816	56,583	57,140
16	42,520	52,329	55,695	56,632	57,417	57,984
17	42,520	52,329	55,695	56,632	57,417	57,984
18	42,520	52,329	55,695	56,632	57,417	57,984
19	42,520	52,956	56,359	57,317	58,121	58,698
20	42,520	52,956	56,359	57,317	58,121	58,698
21	42,520	53,806	57,759	58,717	59,521	60,098
22	42,520	54,452	58,441	59,424	60,244	60,834
23	42,520	54,452	58,441	59,424	60,244	60,834
24	42,520	54,452	58,441	59,424	60,244	60,834
25	42,520	55,168	59,196	60,201	61,041	61,642
26	42,520	55,318	59,346	60,351	61,191	61,792
27	42,520	55,318	59,346	60,351	61,191	61,792
28	42,520	55,318	59,346	60,351	61,191	61,792
29	42,520	55,318	59,346	60,351	61,191	61,792
30	42,520	55,368	59,396	60,401	61,241	61,842
30+	42,520	55,518	59,546	60,551	61,391	61,992

Proposed 6/15/2023
Includes: Administrative Assistant (6/17/21)
Instructional Coach (6/17/21)
Speech Therapist
James Ward Admin Assistant

Substitute pay teachers:
\$65 per day, high school diploma
\$75 per day, 4-year college degree
\$85 per day, certificated teacher

Note: Substitute pay increase to Bachelors degree, 0 years, for extended substitute work (15 consecutive days or more)
NOTE: Effective 7/1/13, all certificated school teaching positions and those requiring a teaching certificate will be paid based on the Teacher Salary Formula adopted by the School Board to be in compliance with Act 1 of the 2012 Legislature.

NOTE: Certified teachers include the following: :Level 1, 2 or 3 Teaching Certificate; Type A, B or C Teaching Certificate; Out-of-State Certificate; PL 1, PL 2 or PL 3 Practitioner License

NOTE: Non-Certified teachers include the following: 4 year BS; Temporary Employment Permit (TEP); Temporary Authority to Teach (TAT)

NOTE: Non-certified teachers are not guaranteed any stipends or state raises.

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10. Grant permission to WHS to accept the following donations:
- A. Anonymous donation \$63.00 to Beta Club. Funds to be used towards Club expenses.
 - B. Old Fashion Barber Shop \$100.00 to Tennis. Funds to be used towards feeding the tennis team lunch at regionals.
 - C. The following donation to Band to be used towards uniform cost.
 - A. Anonymous donation \$255.00
 - B. Welsh Irrigation and Equipment \$150.00
 - C. Anonymous donation \$60.00
 - D. Griffith Lumber \$100.00
 - E. Doucet Tire \$200.00
 - F. KK Bertrand \$40.00
 - G. Thelma Cormier \$50.00
 - H. Roger Arceneaux \$30.00
 - I. Sam Fontenot \$300.00
 - J. Henry and Jackie West \$140.00

- K. Jeff Davis Chiropractic Center \$100.00
- L. Abell & Son, Inc. \$250.00
- M. Landry Aero \$50.00

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11. Please approve the following Maintenance Supply annual order on State Contract Pricing:

State Contract #	Item Description	Quantity	Price Per Unit	Total Price
4400023941	Veritiv - 8.5x11 Copy Paper	1725 cases	\$39.90	\$68,827.50
4400023138	Economical - 2 ply toilet tissue; fully wrapped	425 cases	\$66.14	\$28,109.50
4400023194	Berry Global - 60 gal capacity black 2 mil trash can liners 38 x 58	325 cases	\$36.96	\$12,012.00
4400023194	Berry Global - 12-16 gal capacity black 1 mil trash can liners 24 x 32	425 cases	\$17.17	\$7,297.25
Total to be paid from General Fund				\$116,246.25

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12. Grant approval of the 2023-24 Technology Budget:

JDP Proposed Technology Budget 2023-24		
1. Hardware Maintenance		Changes
A. Hardware Repairs (Desktops, Laptops, & Chromebooks)	\$55,000.00	\$0.00
B. Hardware Replacement (Desktops, Monitors, Keyboards, Mice, or Printers)	\$10,000.00	\$0.00
Subtotal	\$65,000.00	\$0.00
2. EdGear (JCAMPUIS) Support & Maintenance		
A. JCAMPUIS - SIS Management (per site)	\$29,900.00	\$2,399.00
B. ANS - Automated Notification System	\$1,365.75	\$3.23
C. DAS - District Document Archiving w/ IBC Transmissions	\$6,009.30	\$14.30
D. JCALL - Integrated & Automated Calling Support	\$11,472.30	\$27.20
E. JC Classroom - Classroom Management	\$6,500.00	\$0.00
F. JHealth - Health & Nursing Applications - Support	\$3,800.00	\$0.00
G. JHR - Human Resources Applications & Support	\$4,800.00	\$2,400.00
H. State Reporting - LA.EDLink Reporting	\$11,472.30	\$27.20
I. JTEST - Standardized Test Tracking Management	\$2,800.00	\$0.00
J. SB-CRTR - Student Steering Committee - Support	\$2,731.50	\$6.66
K. SPC - Student Progress Center	\$3,277.80	\$7.80
L. Backup and Restoration	\$0.00	\$3,600.00
Subtotal	\$84,128.95	\$3,413.55
3. E-Rate Discounted Charges		
A. Category I - WAN (Wide-Area Network) - Connection (expires June 2024)		\$0.00
10 GB Connection (\$1,499.00 x 18 sites x 12 mos = \$323,784.00 less 90% discount)	\$32,378.40	\$0.00
Federal Cost Recovery Fee	\$311.52	\$0.00
B. Category I - LAN (Local-Area Network) - Internet (expires June 2024)		
3 Sites of Internet Access (\$3,959.00 X 12 mos. = \$47,508.00 less 90% discount)	\$4,788.00	\$0.00
C. Category II - Connections (Racks, Switches, UPS Backups, Cabling, Licenses)	\$327,637.51	
District Funding Approved @ 85% discount (switches, APs, and licenses) - less discount	\$49,145.63	\$31,348.65
Subtotal	\$86,633.54	\$31,348.65
4. District Licensing & Subscriptions		
A. Microsoft Windows District License (annual subscription) (Annual)	\$9,188.00	\$1,823.75
B. Microsoft Office District License (annual subscription) (Annual)	\$11,972.00	\$1,332.50
C. ESET Anti-Virus (New 3-Year Contract Pricing would expire July 1, 2026)	\$73,975.00	\$52,125.00
D. Web Filtering (Liveness/Filter Zone) (3 yr. contract expiring March 2025)	\$12,985.97	\$0.00
E. Library Management System - Follett	\$12,843.32	\$244.23
F. Accelerated Reader Support (Renaissance Learning) \$750 per school annually	\$7,500.00	\$750.00
G. Moyle (i-Pad Management) 427 devices @\$5.00 each)	\$2,135.00	\$1,226.50
H. Classkick (5 teachers @ \$155.88)	\$779.40	\$3,345.88
I. Edmentum (District Assessment/Reporting Subscription) (Annual)	\$16,944.00	\$2,418.10
J. NetOp Renewal & Support for BCA Labs	\$1,842.80	\$0.00
K. Website Hosting (3 yr. license) (Renews July 1, 2025) - Year 2 Pricing	\$11,500.00	\$4,650.00
L. World Book Online - Full District Subscription (Annual)	\$8,582.75	\$407.75
M. Bark - Paid Version for Gmail and Google Drive Monitoring 24/7-Alert System	\$9,625.00	\$1,423.00
N. Google Enterprise for Education Plus (Annual)	\$24,750.00	\$12,870.00
O. Cloud Backup J-CAMPUS	\$10,000.00	\$10,000.00
Subtotal	\$215,236.44	\$89,663.27
5. Materials & Supplies		
B. STEM Supplies (Hands-on Technology Kits/Supplies)	\$7,000.00	\$500.00
Subtotal	\$7,000.00	\$500.00
6. Professional Development		
A. Professional Development Supplies & Incentives (Tech Conference & Tech Superher)	\$5,000.00	\$3,000.00
B. Technology Conference Attendance (in-Person with travel or Virtual without travel)	\$0.00	\$0.00
Subtotal	\$13,000.00	\$3,000.00
7. Communications		
A. T-Mobile Hotspots Filtering	\$0.00	\$5,100.00
Subtotal	\$0.00	\$5,100.00
8. Recurring Costs		
A. Replacement Student Chromebooks (100 @ approx. \$300 each)	\$30,000.00	\$4,300.00
B. Other Devices	\$20,000.00	\$1,000.00
Subtotal	\$50,000.00	\$5,300.00
Grand Total	\$522,225.43	\$38,661.07

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VI. ADJOURN

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IN COMPLIANCE WITH STATE LAW, A COPY OF THIS AGENDA WAS POSTED IN A CONSPICUOUS PLACE AT THE MEETING PLACE OF SAID BOARD ON MONDAY, JUNE 12, 2023 BY 4:00 P.M.

IN ACCORDANCE WITH THE AMERICAN WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE, PLEASE CONTACT DEBBIE AT 337-824-1834 DESCRIBING THE ASSISTANCE THAT IS NECESSARY.